

**General Manager's Report # 230
Gary R. Phillips, September 17, 2009:**

We now have 1,184 owners and 1,981 lots in the clear for 2009. Fewer than 35 members had their credit blocked by Action Collectors. The next step will send them over to our attorney for further action.

The Concession Stand just missed hitting \$7,000! That's \$500 more than last year with 1/3 less days and 1/4 less hours per day. Selling drinks again after some 12 or more years really helped. For 2010 we might return to seven days per week, still noon to 6 PM and closed school days for the time being.

Our LONG 114 day swimming pool season passed without a single major incident. Frankly, it seemed to be the best summer in my 16 here, with very few rainouts. We checked in 15,767 at the clubhouse and 7,953 on the East Side, our lowest since 2004, the drop likely coming from the cooler weather.

The lake drawdown begins October 5th; plan to get watercraft out of the water as needed. We did sell 1,096 boat decals this season, an all-time record.

RRA staff repainted our maintenance garage. Not exactly the more wood-toned color I chose, but it IS a fresh coat of paint.

The roof leaks badly and as I have presented three bids to the Board, I would like authorization to move forward with that replacement at this time.

This was not budgeted for this year but since the clubhouse seawall was struck from the budget, and the old garage will become home to the weed harvester & its conveyor this winter, I suggest those dollars be used for the roof project.

The 2010 budget is finalized, awaiting passage tonight. This budget takes very serious steps forward towards lake quality improvement, replaces some worn out block BBQ's with new metal ones, improves beaches, adds social activities, and looks at reroofing several picnic pavilions.

THERE ARE NO INCREASED COSTS FOR THE RRA MEMBERSHIP!

2010 will see the addition of an RRA media staff person to gather web site, calendar and newspaper activities under one specialist. This will expand the usefulness of our web site and directly pursue and respond to member and business requests to advertise in the Association.

Updated information will be expanded on the web site and the forums should be far more active and timely.

Our draftsman continues to rework the building plans for the new maintenance garage.

The Lake Management Committee conducted an extensive lake sedimentation study and we have contacted a large number of contractors about digging out coves after the water begins to go down on October 5th.

The Pool Rules Committee tweaked the rules just a slight bit for 2010.

With the pools closed, as time permits, we are catching up with ditching, road patching, tree trimming and finally getting to the identification signs for the RL lots we purchased long ago.

Another vacant lot is about to move through the directly arranged sheriff sale process. Members are reminded if there is a long term collections lot that they desire, a method IS available to force it to auction as the county will not otherwise.

October 16, 2008 the Board raised our lot sales prices to start at \$15,000. None have sold as of yet and our contracts with the three real estate agents are coming to an end. I would ask the Board's concurrence in raising the \$800 fee to \$2,500. I want to see some advertising, maybe some radio spots too.